

Despesa Geral de Pessoal

Mês/Ano:01/2020 à 12/2020 Font.Det.:Todas

27/05/2022 13:10

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 14	Secretaria de Educação							
Jan/2020	14.485.943,03	965.806,73	804.571,01	16.256.320,77	25.696,66	1.906.098,57	429.875,20	18.617.991,20
Fev/2020	10.635.500,00	823.261,06	586.201,62	12.044.962,68	59.199,30	1.940.037,82	440.685,05	14.484.884,85
Mar/2020	13.245.017,97	928.131,85	776.100,27	14.949.250,09	79.357,91	2.155.853,08	444.673,15	17.629.134,23
Abr/2020	12.389.982,74	908.643,41	724.142,43	14.022.768,58	61.261,06	2.162.407,71	443.938,50	16.690.375,85
Mai/2020	11.892.465,42	903.034,81	679.960,80	13.475.461,03	49.442,44	2.161.222,43	443.308,80	16.129.434,70
Jun/2020	11.326.279,27	879.663,49	638.428,46	12.844.371,22	47.724,06	2.156.793,64	442.574,15	15.491.463,07
Jul/2020	11.272.605,27	876.679,76	632.377,15	12.781.662,18	58.123,03	2.154.740,52	442.259,30	15.436.785,03
Ago/2020	11.417.856,99	878.530,31	641.982,92	12.938.370,22	48.212,00	2.152.137,91	441.839,50	15.580.559,63
Set/2020	11.488.898,64	881.174,89	647.796,87	13.017.870,40	37.662,46	2.148.053,04	469.559,16	15.673.145,06
Out/2020	11.492.472,19	878.649,10	646.774,63	13.017.895,92	39.049,18	2.143.911,18	468.441,96	15.669.298,24
Nov/2020	11.576.397,26	880.748,11	649.535,68	13.106.681,05	31.617,91	2.141.469,55	457.940,28	15.737.708,79
Dez/2020	26.618.755,25	1.804.924,93	1.218.891,32	29.642.571,50	30.466,32	2.137.551,91	456.041,04	32.266.630,77
Total:	157.842.174,03	11.609.248,45	8.646.763,16	178.098.185,64	567.812,33	25.360.277,36	5.381.136,09	209.407.411,42